

**POTT SHRIGLEY PARISH COUNCIL EXPLANATION OF VARIANCE
FINANCIAL YEAR 2023-2024**

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| line 3 | Differences between income in 2022/2023 is £-1,646 Income above/ below 15% of last year's income is largely due to the items below. | |
| | No Community Levy but a donation for using the Village Green | -2,105 |
| | Rise in interest rates towards end of financial year | 242 |
| | Increased VAT claim because of goods bought this year. | 261 |
| | Fewer footpath maps sold | -44 |
| line 4 | Increase in NALC pay scales | 131 |
| line 6 | Differences between expenditure in 2022/2023 and 2032/4 is £-797 Only items of expenditure above/below 15% of last year's spending are listed below. | |
| | Defibrillator- replacement batteries and pads needed this year | 454 |
| | Newsletter -reduced number of Christmas Hotpotts needed | -40 |
| | No further legal fees (cricket club) paid this year. | -924 |
| | No specific items like the Jubilee mugs bought. | -243 |
| | Only payment was Christmas Trees for 2022 &2023 | -111 |
| | Payment for the new Parish Councils Online website | 298 |
| line 9 | Nothing added to assets list | |