

**POTT SHRIGLEY PARISH COUNCIL EXPLANATION OF VARIANCE
FINANCIAL YEAR 2022-2023**

line 3	Differences between income in 2021/2 and 2022/3 is £1,150. Expenditure above 15% of last year's spending is largely due to the items below.	2022-23
	Community levy received for first time.	2,463
	Rise in interest rates towards end of financial year	179
	Increased VAT claim because of goods bought this year.	60
line 4	Increase in NALC pay scales	377
line 6	Differences between expenditure in 2021/2 and 2022/3 is £1,150. Expenditure above 15% of last year's spending is largely due to the items below.	2022-23
	Defibrillator- replacement batteries and pads needed this year	314
	Newsletter -copies of Hotpott moved to here from sundries	107
	SID maintenance no longer members of the scheme	0
	Legal fees (cricket club) payment for Pre-emption Agreement	924
	Sundries includes purchase of Jubilee mugs for all children	248
	Village Enhancements fewer purchases than in 2021-2	-374
line 9	Assets - purchase of loppers	40