

POTT SHRIGLEY PARISH COUNCIL EXPLANATION OF VARIANCE FINANCIAL YEAR 2020-2021

Difference in receipts, less precept between 2019/2020 (£1,166) and 2020-2021 (826) is £341

line 3	Decrease of £341 in income is due to the following items	
		2020/2021
	No grant	-670
	Much poorer rates of interest available	-141
	Increased VAT claim because of refurbishment of gas lamp	142
	Increase in sales of footpath maps because of insurance claim	276
	Refund from Rural Crime Team not available last year.	52
		<u>-341</u>
line 4	Increase in NALC pay scales	113

Difference in payments less staff costs between 2019/20(£3,563) and 2020/21 (£1,051) is £2,512.

line 6	Decrease of £2,512 in expenditure is due to	
		2020/2021
	Administration -negligible difference	-32
	No meetings because of Covid	-20
	No defibrillator costs incurred	-279
	Slight increase in cost of insurance policy	2
	Small repair necessary	15
	Few purchases made because of Covid restrictions	-216
	One online training course	25
	No gas lamp to refurbish	-1739
	No meetings in Village Hall possible so no rent.	-268
		<u>-2,512</u>

line 9	Assets no change	0
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